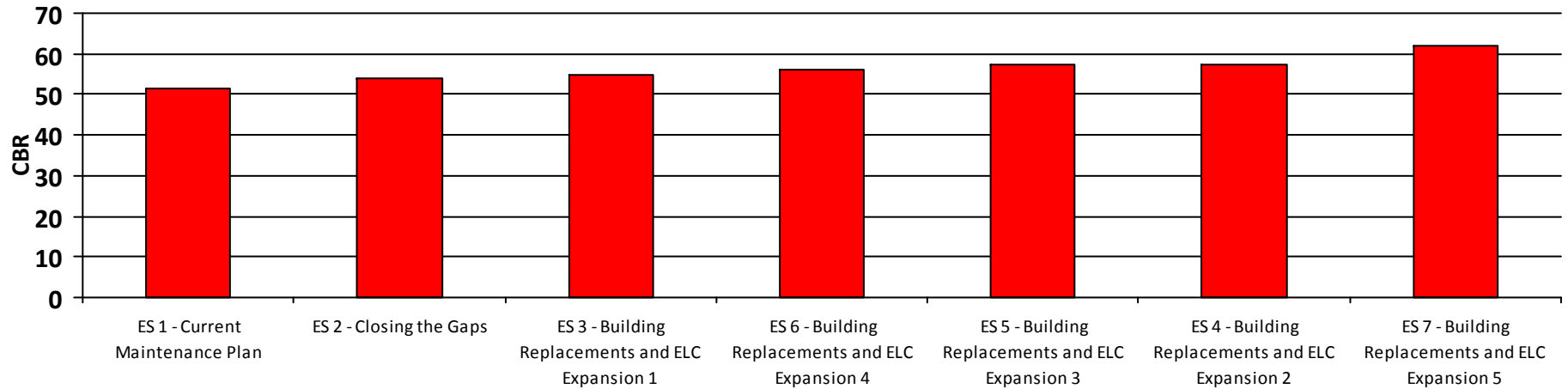


# Scenario Summary

## Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
ES 1 - Current Maintenance Plan	\$17,318,045.21	\$61,789,627.13	\$79,107,672.33	230,930	58.6	51.3
ES 2 - Closing the Gaps	\$50,919,932.95	\$82,704,040.45	\$133,623,973.40	334,662	72.1	54.1
ES 3 - Building Replacements and ELC Expansion 1	\$55,735,006.58	\$71,448,068.18	\$127,183,074.76	292,315	79.4	54.7
ES 4 - Building Replacements and ELC Expansion 2	\$58,808,447.93	\$69,816,865.91	\$128,625,313.83	286,526	85.9	57.4
ES 5 - Building Replacements and ELC Expansion 3	\$56,257,569.62	\$72,257,516.43	\$128,515,086.05	295,932	82.9	57.3
ES 6 - Building Replacements and ELC Expansion 4	\$62,339,417.20	\$80,086,437.28	\$142,425,854.48	322,315	82.4	56.0
ES 7 - Building Replacements and ELC Expansion 5	\$57,475,571.62	\$62,732,473.72	\$120,208,045.34	295,932	84.0	62.1