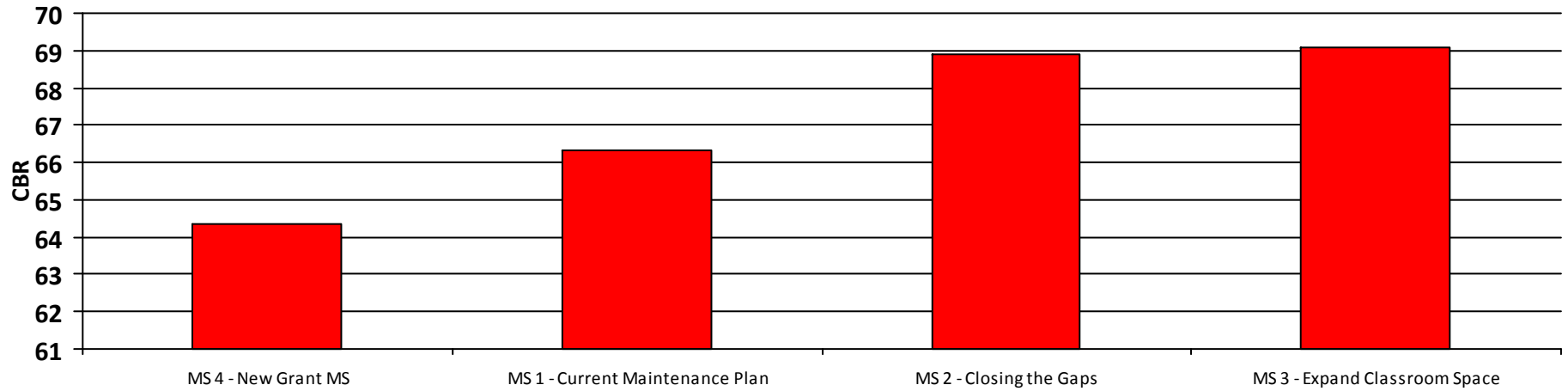


Scenario Summary

Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
MS 1 - Current Maintenance Plan	\$46,147,085.57	\$106,823,386.15	\$152,970,471.72	519,971	65.0	66.3
MS 2 - Closing the Gaps	\$79,478,593.96	\$109,220,404.10	\$188,698,998.05	591,299	73.3	68.9
MS 3 - Expand Classroom Space	\$85,719,952.59	\$110,776,259.60	\$196,496,212.19	606,306	74.6	69.1
MS 4 - New Grant MS	\$102,220,047.16	\$112,706,697.65	\$214,926,744.81	584,866	78.8	64.3