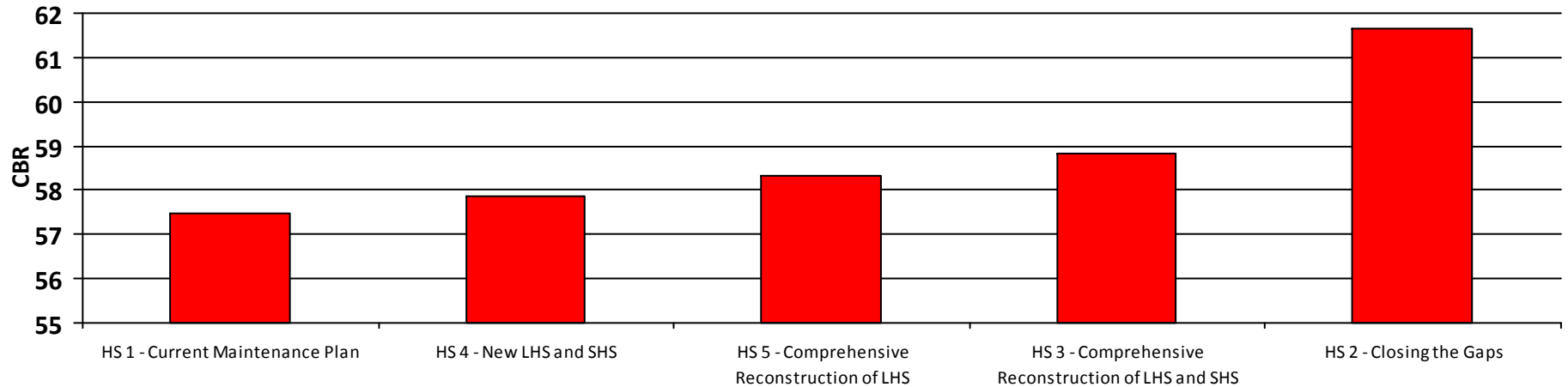


Scenario Summary

Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
HS 1 - Current Maintenance Plan	\$42,612,403.76	\$188,547,828.11	\$231,160,231.87	725,708	61.0	57.5
HS 2 - Closing the Gaps	\$128,017,265.53	\$170,006,301.00	\$298,023,566.53	782,640	78.3	61.7
HS 3 - Comprehensive Reconstruction of LHS and SHS	\$174,771,040.50	\$168,603,533.45	\$343,374,573.95	755,000	89.2	58.8
HS 4 - New LHS and SHS	\$197,078,108.00	\$159,511,380.46	\$356,589,488.46	755,000	91.1	57.8
HS 5 - Comprehensive Reconstruction of LHS	\$158,801,979.00	\$167,637,624.06	\$326,439,603.06	755,000	84.1	58.3