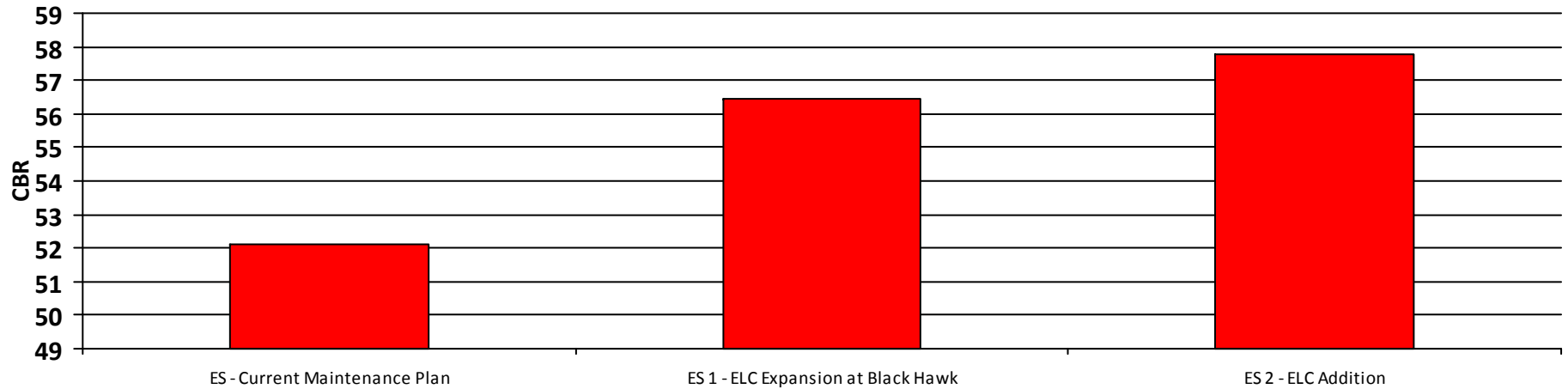


# Scenario Summary

## Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
ES - Current Maintenance Plan	\$17,612,236.08	\$47,528,409.68	\$65,140,645.76	185,440	61.0	52.1
ES 1 - ELC Expansion at Black Hawk	\$66,797,140.39	\$47,941,469.42	\$114,738,609.81	241,036	89.6	56.5
ES 2 - ELC Addition	\$59,409,013.89	\$51,634,868.80	\$111,043,882.69	252,703	84.6	57.8