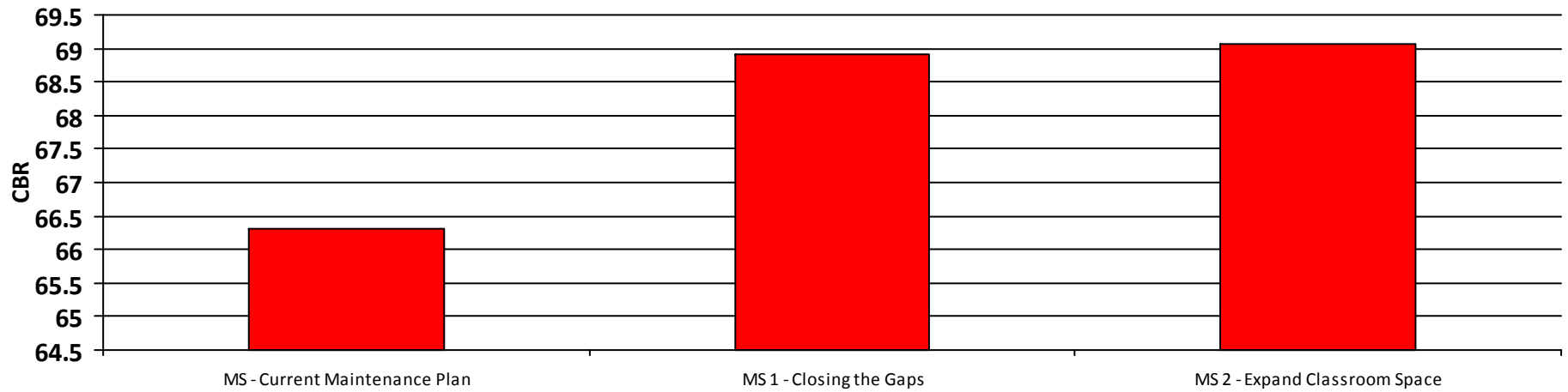


Scenario Summary

Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
MS - Current Maintenance Plan	\$46,147,085.57	\$106,823,386.15	\$152,970,471.72	519,971	65.0	66.3
MS 1 - Closing the Gaps	\$79,478,593.96	\$109,220,404.10	\$188,698,998.05	591,299	73.3	68.9
MS 2 - Expand Classroom Space	\$85,719,952.59	\$110,776,259.60	\$196,496,212.19	606,306	74.6	69.1