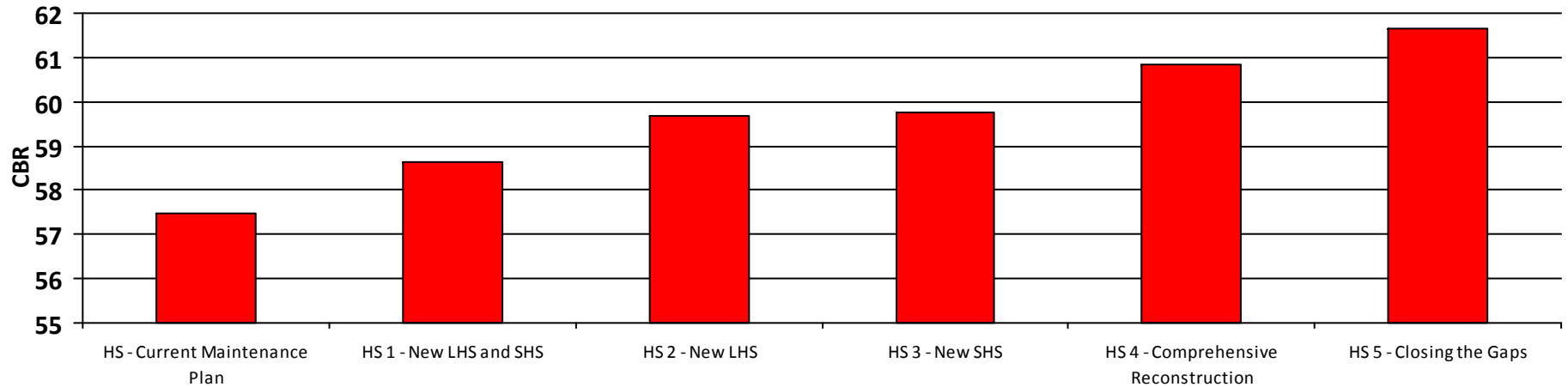


Scenario Summary

Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
HS - Current Maintenance Plan	\$42,612,403.76	\$188,547,828.11	\$231,160,231.87	725,708	61.0	57.5
HS 1 - New LHS and SHS	\$193,474,739.00	\$158,200,175.11	\$351,674,914.11	755,000	91.1	58.7
HS 2 - New LHS	\$172,663,059.75	\$167,733,536.05	\$340,396,595.80	755,000	89.7	59.7
HS 3 - New SHS	\$181,906,201.78	\$158,371,960.44	\$340,278,162.22	755,000	89.8	59.8
HS 4 - Comprehensive Reconstruction	\$161,094,522.53	\$167,905,321.38	\$328,999,843.91	755,000	88.4	60.9
HS 5 - Closing the Gaps	\$128,017,265.53	\$170,006,301.00	\$298,023,566.53	782,640	78.3	61.7