

Scenario Summary

Cost Benefit Ratio Comparison



Scenario Name	Construction Costs	Operating Costs	Life Cycle Costs	Square Footage	Educational Adequacy	CBR
Alt/Admin - Current Maintenance Plan	\$13,147,301.58	\$88,971,935.68	\$102,119,237.27	358,554	59.6	62.8
Alt/Admin 1	\$28,137,204.40	\$88,583,361.38	\$116,720,565.77	395,353	74.6	75.8
Alt/Admin 2	\$69,977,322.59	\$87,529,260.19	\$157,506,582.79	382,370	82.4	60.0
Alt/Admin 3	\$26,713,473.77	\$85,566,786.66	\$112,280,260.43	380,353	74.6	75.8